

## Scarisbrick Hall and School

Over the academic year September 2015 to September 2016, the number of pupils on roll has increased from 365 in September 2015 to a confirmed 470 for September 2016. An increase of 105 pupils across the school. In addition to the 470 pupils confirmed for September 2016 we are actively dealing with over 30 live enquiries.

For the first time in many years September 2016 sees a three form entry into Year 7. Our entrance examination in February 2016 was significantly over subscribed with only 42 places available (two form entry) and 69 applicants.

The exceptional growth in pupil numbers has resulted in the need for some unplanned building works to ensure that we are able to provide the appropriate teaching space and infrastructure. In light of this exceptional growth in pupil numbers and revenue we can better position ourselves to achieve our strategic vision for the school as a market leader.

All areas of the school are expanding and we envisage that in future years it will be necessary to offer 3 form entry across all year groups.

In addition to the academic success at Scarisbrick Hall, we have seen significant progress in our sports provision, culminating in an ISA award for Sport Provision. Scarisbrick Hall continues to extend the diversity of sporting activities provided including the introduction of Lacrosse and Paddle Boarding amongst others and a range of specialist coaches to ensure that the provision remains at a very high standard.



Finally, in 2015 the Performing Arts faculty was enhanced and expanded significantly, culminating in the re-introduction of a whole school performance, Andrew Lloyd Webber & Tim Rice's "Joseph" was performed on three consecutive nights complimented by the newly formed School Orchestra.



## Restoration and Development

The Research Centre within North Range is nearing completion and will be complete in time for the official opening in September 2016.

Once this section of the building has been restored the internal fit out will be completed to a high specification. Once again increasing student capacity, an increase in asset value and offering the following facilities:

- Additional classrooms
- Toilets, showers and ancillary facilities
- A new and expanded Pugin style Library and Resource Centre for Middle School, College and Sixth Form, with a library management system
- A library and resource centre for Early Years and First School, with a library management system

Work is also under way to modernise the changing and shower facilities to accommodate the increase in pupil numbers.

A number of Scarisbrick Hall School students, alumni students and staff currently compete on regional, national and international levels representing Great Britain in sports including, tennis, fencing, athletics, swimming, taekwondo, golf and football. Our strategy is to deliver leading sports facilities for the children of today and the future.

It is our belief that by enhancing our sports provision and facilities we can continue to attract more students; this is an important step in creating the right facilities to attract International Borders. These facilities will be necessary as part of our offering as our Boarding development strategy nears implementation.

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The current works will see our existing changing facilities relocated and replaced with new modern facilities.



The ISA award for Sport Provision was particularly pleasing as it was secured before there was any significant investment in new sporting facilities. Following feedback from new applicants to the school it is clear a notable number have chosen Scarisbrick purely for the sports provision.

The first element of the sports facility strategy will be a Multi-Use Games Area (MUGA). The new facility will replace one of the existing tarmac sport pitches and will incorporate football, hockey, tennis and netball. This will enable Scarisbrick Hall to host a number of prominent sporting events, further reinforcing our status as the school of choice in the area, and as a result attracting additional applications for admission. The MUGA marks a significant milestone in our commitment to providing excellence to the pupils of today.



As we look back on the past year, the Board and Senior Management Team takes great pride in the fact that we have continued to be successful in further enhancing the businesses reputation for excellence. This is the purpose that drives us, it sparks our creativity, gives us energy, enables us to deliver a quality educational product for our customers and, ultimately, generates value for all stakeholders in our business.

We are using our key strengths and innovating to help build a solid foundation for the next phase of the company's strategy. We now plan to accelerate our efforts to fully accomplish our vision, which remains critical to the next phase of our strategy. We aim to build on the foundations we have created and grow in line with, or faster than our original forecasts.

During the past year the business has made significant improvements in profitability and cash flow remains strong.