

BROOKLAND COURT (KETTERING) MANAGEMENT LIMITED		
Service Charge Budget 2024		
Units 1-18 Brooklands Court, Kettering Venture Park, Kettering, Northants, NN15 6FD		
Item	Cost Per Annum	
Kettering Venture Park estate management fee	£18,000.00	Payable quarterly in advance
General & Car Park Maintenance	£2,000.00	Ad hoc
Management fee	£5,200.00	Annual fee payable quarterly in advance for service charge administration & estate management
Independent Accountant Fee	£1,155.00	To inspect annual SC expenditure and produce accountant's report to accompany sc certificate
Company Secretarial Fee	£550.00	Companies House Filing responsibilities, etc
Pest Control	£850.00	As required
Drainage	£1,500.00	Car gulley maintenance and repair
External Signage	£250.00	Updates as required
Landscaping	£4,500.00	Landscaping contract plus assitional for ad hoc tree surgery
Repair Reserve Fund	£4,000.00	Held in an interest bearing account to offset future repair costs to car park surfaces, etc.
Insurance (incl Directors & Officers)	£975.00	Annually
Winter Gritting	£2,000.00	Winter gritting & snow clearance when required
Electricity	£4,500.00	Estate Lighting (Eon)
Security	£4,200.00	3 Lions Contract
Refuse	£4,000.00	Contract price plus additional weight charge & fly tipping
TOTAL	£53,680.00	